

Blackpool Council Budget 2019/20

Steve Thompson

Director of Resources

25th January 2019

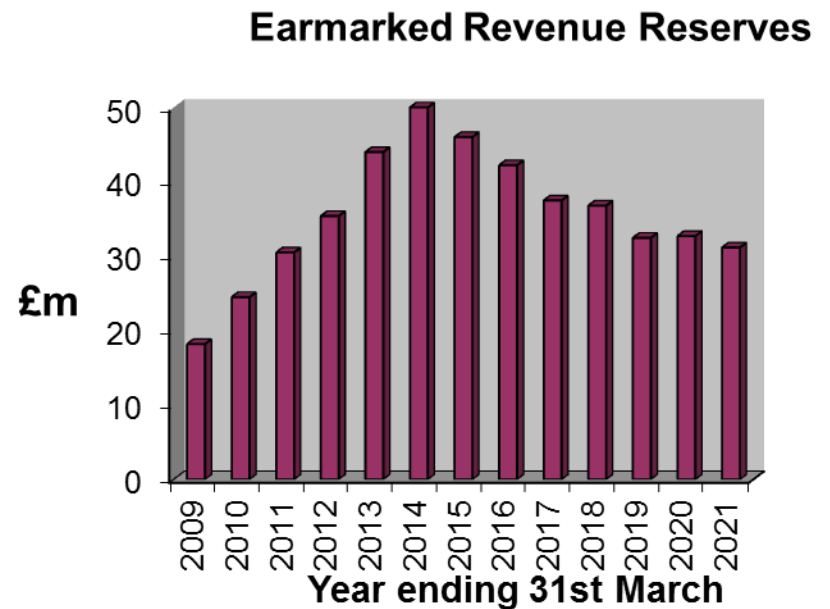
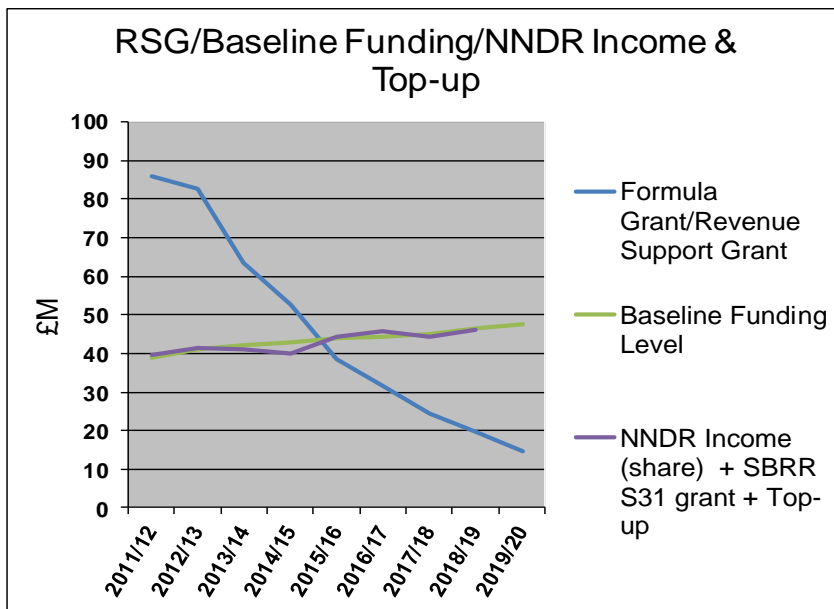
email: steve.thompson@blackpool.gov.uk

tel. 01253 478505

Introduction and context

- the dramatic shift in Council financing since 2010, its consequences and how these have been managed locally to allow core priorities to be maintained
- the financial plan for 2019/20
- the extent of uncertainty in the current environment – the future financing and purpose of local government
- questions / thoughts from you!

Financial performance 2011/12-2019/20



Financial plan 2019/20

Revenue Budget Savings Plan 2019/20		
		£000
Corporate		
Business Loans Fund		1,200
Non-pay inflation		850
Waste Services		570
Business Improvement District		250
Other		1,220
		4,090
Directorates		
Adult Services		575
Children's Services		-
Other		2,875
		3,450
One-off use of reserves		1,500
		9,040
=> in-year Revenue Budget of £124m net plus a Capital Programme of at least £75m		

Beyond 2019/20?

- **new Settlement period**
- **Business Rates Retention**
- **Fair Funding Review**
- **Council Tax**
- **Adult Social Care Precept and related grants**
- **Other central government grants**
- **Triennial pension revaluation**
- **Brexit, General Election, ...**

Questions / thoughts from the floor ?